Jobs for Independence Enrollment Targets

	Old	New			
Month	Target	Targets	Actual	Variance	
March '16	50	50	51	1	
April '16	100	100	103	3	Target vs Actual By Month
May '16	140	140	144	4	250
June '16	150	150	163	13	
July '16	150	150	151		200
August '16	150	150	143	-7	150
September '16	160	160	88	-72	100
October '16	200	200	58	-142	50
November '16	150	92	92	0	50
December '16	150	102	55	-47	
January '17	160	185		-185	March 16 April 16 May 16 June 16 July 16 Hugger 16 October 16 Modernite 16
February '17	160	185		-185	Mert AS Me July July Augus Religio Octobre Melling
March '17	160	190		-190	Page May Op.
April '17	160	195		-195	■ New Targets ■ Actual
May '17	160	195		-195	
June '17	160	195		-195	
July '17	160	190		-190	
August '17	160	190		-190	
September '17	160	190		-190	
October '17	160	190		-190	
Total:	3000		1048	35%	
			new targ	ets in yello	w